

AMENDING MOTION BY SUPERVISOR MARK RIDLEY-THOMAS      AUGUST 26, 2014

Assessing the Countywide Need for Inpatient Beds

It is important that the Board consider the full-range of needs of the County’s health system and the priorities of the Department of Health Services. Each medical campus has recently undergone or is undergoing a master planning process to help identify long-range needs. In particular, the Harbor-UCLA Medical Center Master Plan calls for a new hospital tower to replace the 445-bed facility that will be inoperable due to seismic non-compliance by January 1, 2030 and costs to complete this replacement are expected to increase significantly as that date approaches. Similarly, the Martin Luther King, Jr. Medical Center (MLK) Master Plan also recommends expansion beyond the 131-bed community hospital to meet the regional need.

**I THEREFORE MOVE THAT THE BOARD OF SUPERVISORS** direct the Chief Executive Officer to establish a capital project for the documented need at the Harbor-UCLA Medical Center campus for a replacement hospital building, and work with the Director of the Department of Public Works to prepare a schedule for completion of the project within 30 days.

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MOTION

MOLINA	_____
RIDLEY-THOMAS	_____
YAROSLAVSKY	_____
ANTONOVICH	_____
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**I FURTHER MOVE THAT THE BOARD OF SUPERVISORS** direct the Chief Executive Officer, in collaboration with the Directors of the Department of Public Works and the Department of Health Services, to report back in writing within 30 days with:

1. The estimated capital cost to complete the expansions at the LAC+USC medical campus, and the hospital replacement project at the Harbor-UCLA medical campuses and the ongoing operating funding requirements;
2. Potential funding sources for the capital construction and ongoing operations resulting from capital projects expansion at each of these facilities;
3. The impact of these capital projects expansions on the existing Maintenance of Effort between the Department of Health Services and the State of California;
4. The impact of the Affordable Care Act implementation on utilization rates at all County hospitals; and
5. A plan to assess the need for additional inpatient beds countywide by bed allocation (e.g., medical/surgical beds, telemetry beds, step down beds, psychiatry beds, etc.) including the Martin Luther King, Jr. Medical Center campus service area.
6. A status report on efforts to establish a trauma center in the East San Gabriel Valley.

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